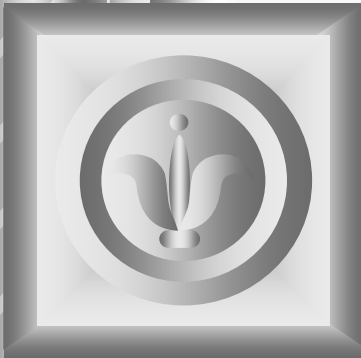


Port of Everett

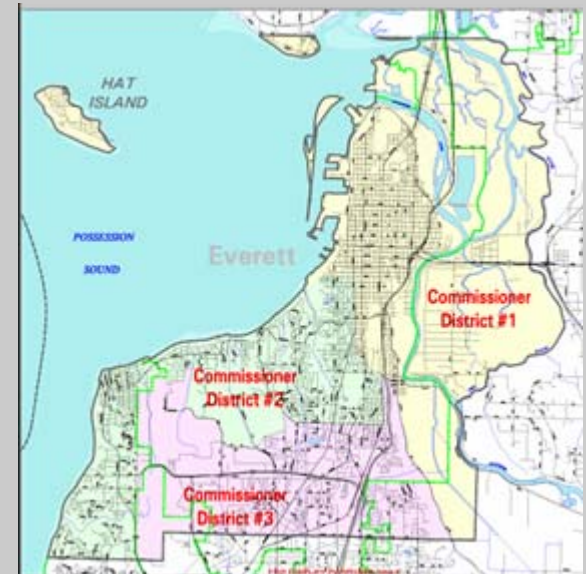
Regional Transportation Commission



August 15, 2006

History & Governance

- The Port District, which encompasses most of Everett and portions of Mukilteo and Marysville, was formed in 1918.
- The district is governed by three commissioners, who are elected to six-year terms and rotate annually between president, vice-president and secretary.
- Most of the powers of the Port are directly vested in its Port Commission.



Lines of Business

Ports are considered “Transportation Facilities of Statewide Significance” under RCW 47.06.140

- **Properties**

- Riverside Business Park

- **Marinas**

- 12th Street Marina, North Marina, South Marina

- **Marine Terminals**

- Pacific Terminals, Hewitt Terminal, South Terminal

- Levels of Activity**

- Approximately one million tons of cargo annually
- Approximately 120 ship calls in 2006

Aerospace Industry Container Cargo Operations

Need:

- Aerospace industry needs to ship components in oversized containers

Requirements:

- Proximity to deep draft port
- 24-hour operations
- Direct rail access
- Capacity to handle oversized containers

Benefit:

- More than 2,200 jobs

The Port of Everett



Shipped to the Port of Everett



Transported by rail



Delivered to aerospace plant



Total Port Impacts (2005)

Jobs

Total	2,642
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Port Activity Income

Total	\$119.6M
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State & Local Taxes	\$11.8M
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POE Revenue	\$13.2M
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Related Jobs	2,591
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Port Operating Budget & Investment

- **Total Revenue 2006:** \$24.3 million
- **CIP Totals 2006-2011:**
\$205 million (41 projects)



California Street Overcrossing Project



Funding Sources:

- Port of Everett
- Port of Tacoma
- FMSIB
- TEA-21
- STP (FAST)
- STP (U)
- TIB
- BNSF

What Works?

- Partnerships
- State's emphasis on Freight Mobility projects via FAST
- Local discretion (ICC)- all transportation needs are local



Future Transportation Impacts?

- Rail Capacity
- International Trade growth – Washington State Jobs



Challenges Facing RTC

- **Funding- all agencies could use more money**
- **Minimize governance layer**
- **Prioritization of Project**
- **Determining Regionally Significant Projects**

Thank you!

